

**Pembrokeshire Scouts
Annual General Meeting 2020**

AGM Pack

Pack Contents

AGM Agenda

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Pembrokeshire County Scout Council – Accounts

Area Commissioner Report – 2020

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AAC Beavers Report – 2020

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St Brides Report – 2020



Pembrokeshire

Charity Number 513013

On-line Annual General Meeting to be held on 12th November 2020

Agenda

1. Area Chairman's Welcome
2. Apologies for absence
3. Approval of minutes for 2019 AGM
4. Presentation and adoption of Annual Accounts
5. Area Commissioner's Report
6. Nomination of Area Commissioner's Area Chairman
7. Area Chairman's comments
8. Election of Officers – including Chairman, Secretary, Treasurer
9. Election of Member's to the Area Executive
10. Area Commissioner's Nomination of Members of Area Executive Committee
11. Appointment of 18 – 25 representative to the Area Executive
12. Appointment of representative to ScoutsCymru
13. Appointment of Youth Representative to ScoutsCymru
14. Appointment of Representative/s to the Council of the Association
15. Appointment of Youth representatives to the Council of the Association
16. Appointment of Independent Examiner
17. Amendments to the Constitution
18. Presentations

Annual General Meeting

29th June 2019

held at St Brides Activity Centre

Minutes of Meeting

Minutes Sec: John Lloyd

Meeting commenced 12:15pm

Opening address and welcome was presented by Area Chairman, Mr Ted Sangster.

Present:

See Appendix 1

Apologies:

See Appendix 2

Approval of the 2018 AGM Minutes: As previously circulated.

Prop: H-J Wilson Approved: Nem. Con.

Annual Accounts for 2018 - 2019:

The current Area Treasurer, Miss Sam Dowler, read out the Financial Report compiled by the previous Treasurer, Caroline Wheeler, who recently retired from the role.

Prop: Ian Parkinson Sec: Vikki Phillips Approved: Nem. Con.

In relation to the Area's financial interests Hugh-John Wilson advised those present of the "Scout Support Fund"

Area Commissioner's Report:

The report was presented by AC Linda Wilson (accompanied by a strident wood pigeon).

Nomination of Area Chairman:

AC Linda Wilson nominated Ted Sangster to continue in post.

Response by the Area Chairman:

Ted Sangster accepted the appointment and stated that Scouting needs more volunteers and Leaders. He said that there were 600 plus young people in Scouting in Pembrokeshire. He further stated that he was looking for help in identifying funding options.

Councillor Mike James (Deputy Chairman of Pembrokeshire CC) advised those present of the "Second Homes" source of funding. His advice was supported by Mr Paul Harris (Chairman of Pembrokeshire National Parks).

Continued.....

Election of Officers:

- 10.1 Area Secretary: Pam Davies will continue in post
Prop: Ted Sangster Approved: Nem. Con.
10.2 Area Treasurer: Sam Dowler will continue in post
Prop: Ted Sangster Approved: Nem. Con.

The Area Chairman Ted Sangster proposed that a vote of thanks to Caroline Wheeler, the former Area Treasurer, for her work and support carried out over many years.

Election of Area Executive:

The following were elected:-

Tomos Griffiths; H-J Wilson; Alan Fitzhugh; Ian Parkinson;
Vikki Phillips; John Lloyd; Sue Benbow; Clare Stanisland

Area Commissioners nomination of Members of the Executive Committee:

Nomination of 18-25 Rep:

Situation vacant

Nomination of Scouts Cymru Rep:

Alan Fitzhugh

Nomination of Scouts Cymru Youth Rep:

Situation vacant

Nomination of Reps to the Scout Council:

The Area Executive to investigate.

Nomination of Youth Reps to the Scout Council:

TBA

Appointment of Financial Examiner:

It was understood that Bevan Buckland would continue as examiners for the year 2019-2020.
Alternative arrangements may be required for 2020-2021

Presentation:

Sue Benbow, Regional Commissioner, presented a Wood Badge to Gavin Phillips.
AC Linda Wilson invested Matthew Phillips.

Closing Remarks:

Were presented by Area Chairman Ted Sangster who thanked all those present for their attendance and invited everyone to attend the barbeque being held in the Orchard.

Meeting closed at 12:50pm

Date and time of 2020 AGM - TBA

Appendix A

Present:

Linda Wilson, Hugh-John Wilson, Ted Sangster, Sue Benbow, Sam Dowler, Gavin & Vikki Phillips, Alan Fitzhugh & Barbara Fitzhugh, Jane & William McGann, Clare & Duncan Stanisland, Gideon Carpenter, John Lloyd, Paul Collins, Nick Holderness, Lynn & Geoff Phillips, Matthew Phillips, Terry Davies, Tom Griffiths, Emma Owens, John Lewis, Jonathan Wilson, Paul Skilton, Sian Burden, Ian Parkhurst, Mike James (PCC Vice Chair), Peter Harries (Chair PCNPA) .

Apologies received:

Vicky Gittins, Jane & Ben Davidson, Phillipa & Chris Parker, Theri , Pat Parkhurst, Vanessa & Allan Bushell, Liz Small, Julian Orchard, Sally Grayell, Maria & Sky, Mark Prestwich, Lynda Lloyd, Kasey Rees, Rachel Prout, Ian Rogers, Andrew Thomson, Alex Pett, Kevin Lewis, Shelley Hatton, Wayne Dunmall, Dylis & Billy Cardy, Henry Talbot-Ponsonby, Sharon Donohoe, Simon Preddy, Dean Cardy, Councillor Gordon Goff (Mayor Pembroke Dock), Councillor Mrs Sue Murray (Mayor Haverfordwest)

Pembrokeshire County Scout Council
Registered Charity Number 513013

Report of the Trustees and Financial Statements
Year ending 31st March 2020

Pembrokeshire County Scout Council

Contents of the Financial Statements for the year ended 31st March 2020

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Pembrokeshire County Scout Council

Officers and Professional Advisers

Trustees	Mr A Sangster Miss S Dowler Mrs S Benbow Mr I Parkhurst Mr A Fitzhugh Mr G Phillips Mr M Phillips	Mrs P Davies Mrs L Wilson Rev H-J Wilson Mr J Lloyd Mr T Griffiths Mrs V Phillips
Officers	Chair Secretary Treasurer	Mr A Sangster Mrs P Davies Miss S Dowler
Principal Office		1 The Close Spittal Pembrokeshire SA62 SQH
Bankers		Lloyds Victoria Place Haverfordwest Pembrokeshire SA61 2JX NS&I Sunderland SR43 2SB
Independent Examiner		Bevan & Buckland LLP Chartered Accountants & Registered Auditors Castle Chambers 6 Westgate hill Pembroke Pembrokeshire SA71 4LB

Pembrokeshire County Scout Council
Report of the Trustees for the year ended 31st March 2020

The Trustees are pleased to present their annual report together with the unaudited financial statements for the year ended 31st March 2020.

Objects and Aims

The charity's aim is to promote scouting in Pembrokeshire and to support scouting activities in the County.

Organisational Structure

The executive committee meets bi-monthly to monitor the financial position of the charity and to review activities taking place in the County and the wider scouting arena. Strategic and executive decisions are taken by the executive committee at these meetings.

Uniformed leaders meet on a bi-monthly basis to review the scouting programme for each section.

Training for leaders is organised by the training team led by the Area Training Manager, Mrs Sue Benbow. Courses are held throughout the year to provide ongoing training and support to leaders including First Aid and Safeguarding. Courses are also provided via e-learning platforms to facilitate flexible access to training materials.

Review of Activities

Numerous scouting activities and events are supported by the Area throughout the year for all sections from Beavers through to SAS. Some highlights this year included the St George's Day parade, the Cub Fun Day in Bwlth Wells and the annual Chief Scout Award ceremony which celebrates the achievements of our young people.

Risk Assessment

The Trustees are aware of the risks facing the charity and have taken steps to negate these as far as possible including a public liability insurance policy. Risk is assessed and monitored by the executive committee and detailed risk assessments are required for all activities.

Reserves Policy

The bulk of funds are held in short-term easily accessible accounts with some funds being held in an investment account. Reserves are held to support the scouting programme in Pembrokeshire. On 31st March 2020, reserves amounted to £53,307.

Financial Review

While the charity has returned a deficit this year, many successful events have been provided and much has been achieved. The Trustees are confident that the charity has sufficient reserves to continue in operation for the next twelve months

Pembrokeshire County Scout Council
Report of the Trustees for the year ended 31st March 2020

Trustees

The Charity Trustees responsible under the Charity's governing document for controlling the management and administration of the Charity are:

<i>Name</i>	<i>Position</i>
Mr A Sangster	Chairman
Mrs P Davies	Secretary
Miss S Dowler	Treasurer
Mrs L Wilson	
Mrs S Benbow	
Rev H-J Wilson	
Mr I Parkhurst	
Mr J Lloyd	
Mr A Fitzhugh	
Mr T Griffiths	
Mr G Phillips	
Mrs V Phillips	
Mr M Phillips	

Approved by the Trustees on

Signed on their behalf

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Pembrokeshire County Scout Council
Statement of Trustees Responsibilities

We are required by law to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the trustees and of the surplus or deficit of the charity for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume the charity will continue in business.

We are also responsible for :

- Keeping proper accounting records;
- Safeguarding the charity's assets; and
- Taking reasonable steps for the prevention and detection of fraud.

By order of the board

Secretary

Date

Independent Examiners Report to the Trustees of Pembrokeshire County Scout Council

We report on the accounts of the charity for the year ended 31st March 2020, which are set out on the Balance Sheet and the Statement of Financial Activities.

Respective responsibilities of Trustees and Examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under section 43 (2) of the Charities Act 1993 (the 1993 act)) and that an independent examination is needed.

It is our responsibility to:

- Examine the accounts (under section 43 (3) (a) of the 1993 act);
- To follow the procedure laid down in the General Directions given by the Charity Commissioners (under section 43 (7) (b) of the 1993 act); and
- To state whether particular matters have come to our attention.

Basis of Independent Examiner's Report

Our examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with our examination, no matter has come to our attention:

(1) Which gives us reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 41 of the 1993 act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 act

have not been met; or

(2) To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Bevan and Buckland LLP
Registered Auditors &
Chartered Accountants
Castle Chambers
Westgate Hill
Pembroke
Pembrokeshire
SA71 4LB

Pembrokeshire County Scout Council
Statement of Financial Activities for the year ended 31st March 2020

	Notes	Unrestricted Funds 2020	Restricted Funds 2020	Total 2020	Total 2019
Resources Arising		£	£	£	£
Statutory Grants & Contracts to further the Charity's objects		-	361	361	-
Donations & Legacies		94	-	94	8,775
Other Activity to further the Charity's objects		33,488	-	33,488	5,267
Activities for generating funds		15,736	272	16,008	15,970
Investment Income & Interest		2,561	-	2,561	
Other Incoming resources		351	32	383	1,012
		52,230	665	52,895	31,024
Resources Expended					
Direct Charitable Expenditure	3	7,299	1015	8,314	2,531
Cost of Generating funds	4	11,348	-	11,348	13,961
Activities in furtherance of the Charity's objects	5	3,257	-	3,257	7,305
Management & Administration of the Charity	6	9,305	-	9,305	6,790
Membership Fee Adjustment	7	25,895	-	25,895	
		57,104	1015	58,119	30,586

Net incoming Resources		(4,874)	(350)	(5,224)	438
Fund Balances Brought Forward		55,328	3,203	58,531	58,093
Fund Balances Carried Forward		50,454	2,853	53,307	58,531

Pembrokeshire County Scout Council
Balance Sheet for the year ended 31st March 2020

	Notes	2020	2019
Fixed Assets		£	£
Tangible Assets	9	6,577	6,907
Current Assets			
Debtors		3,617	9,419
Cash at bank and in hand		44,013	48,886
		47,630	58,305
Current Liabilities			
Creditors and advance receipts	10	(900)	(6681)
Net Current Assets		46,730	51,624
Total Assets less Current Assets		53,307	58,531

Capital and Reserves			
Unrestricted Funds		50,454	55,328
Restricted Funds		2,853	3,203
		53,307	58,531

Pembrokeshire County Scout Council
Notes on the Financial Statements for the year ended 31st March 2020

1. Accounting Policies

A. Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practices for Charities (effective 2005).

B. Income

Income represents receipts from all sources and is included in full in the Statement of Financial Activities when receivable.

C. Resources Expended Resources expended are recognised in the period in which they are incurred.

D. Grants

Grants are credited to income in receipt.

E. Voluntary Income

Voluntary income is received by way of donations, gifts and fundraising events and is included in full on receipt.

F. Unrestricted Funds Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

G. Restricted Funds Restricted funds are incoming resources receivable or generated for the objects of the charity with further specified purposes and are only available for specific expenses or projects.

H. Tangible Fixed Assets Depreciation is calculated on a reducing balance basis at the annual rate of 15% in order to write off each asset over its estimated useful life.

2. Incoming Resources

The turnover and net incoming resources is attributable to the principle activity of the charity.

Pembrokeshire County Scout Council
Notes on the Financial Statements for the year ended 31st March 2020

	Unrestricted Funds 2020	Restricted Funds 2020	Total 2020	Total 2019
3. Direct Charitable Expenditure	£	£	£	£
Scouting Activities & Events	7,299	1,015	8,330	2,531
4. Cost of Generating Funds				
St Brides	11,348	-	11,348	13,961
5. Activities in Furtherance of the Charity's Objects				
Training	1,474	-	1,474	2,407
Area Boat	350	-	350	3,825
Broadband Installation	497	-	497	313
Chief Scout Awards Evening	936	-	936	-
6. Management & Administration of the Charity				
Insurance	850	-	850	753
Volunteer Travel Costs	3,428	-	3,428	909
Volunteer Staff Costs	924	-	924	1,707
Depreciation	1,819	-	1,819	1,592
St Davids Scout Hut	1,194	-	1,194	-
Dartmouth Street Hut	1,012	-	1,012	1,351
Annual General Meeting	78	-	78	165
7. Membership Fee Adjustments				
UK Membership & Debt Adjusts	25,895	-	25,895	-
8. Operating Profit				
This is stated after charging:-			2020	2019
Depreciation of own assets			1819	1,708

Pembrokeshire County Scout Council
Notes on the Financial Statements for the year ended 31st March 2020

9. Tangible Fixed Assets

	St Bride's	Mower	Equipment	Total
Cost				
At 1st April 2019	19004	5359	10616	34979
Additions			1489	1489
At 31st March 2020	19004	5359	12105	36468
Depreciation				
At 1st April 2019	19003	4700	4369	28072
Charge for year		659	1160	1819
At 31st March 2020	1	0	5529	29891
Net Book Value				
At 31st March 2020	1	0	6576	6577
At 1st April 2019	1	659	6247	6907

St Brides is held under an annual lease which can be terminated by either party with twelve months notice. The lease is in the name of the Scout Association Trust Corporation on trust for Pembrokeshire County Scout Council. The Scout Halls at both St Davids and Dartmouth Street, Milford Haven have been transferred into the care of the Pembrokeshire County Scout Council, no value is attached to these properties in these financial statements. Should the groups at either of these locations reopen, ownership would transfer back to the group. The remaining value of the mower has been written off.

10. Creditors

	2020	2019
Volunteer Travel Claims	18	
Cooker Installation	110	
St Brides	322	5,608
Membership Fee Overpayment	100	
Area Boat Servicing	350	1,073

Pembrokeshire County Scout Council
Notes on the Financial Statements for the year ended 31st March 2020

11. Analysis of Net Assets between Funds

	Unrestricted Funds 2020	Restricted Funds 2020	Total 2020	Total 2019
Tangible Fixed Assets	6577		6,577	6,907
Current Assets	44,777	2,853	47,630	58,305
Current Liabilities	900		900	6,681
Net Assets	50,454	2,853	53,307	58,531

12. Reconciliation of Movements in Funds

	Unrestricted Funds 2020	Restricted Funds 2020	Total 2020	Total 2019
Closing Balances	50,454	2,853	53,307	58,531

Restricted Funds consist of £1262 in the Scouting Support Fund to support scouting where resources are limited, £68 grant income from the Freemasons held for future expenditure in line with the terms of the grant, a grant of £193 from Sportlot for the purchase of shooting equipment and a grant of £86 held as a contribution to the future purchase of a training defibrillator. There is also £1012 held following the closure of Neyland Scout group which would be transferred to the group should they reopen and £232 held for the new Explorer Unit - Draig Lo while they establish their committee.

13. Volunteer Hours

No adjustment has been made for the value of volunteer hours.

14. Related Party Transactions

During the year, the Charity traded with a business owned by two Trustees. The transactions were at open market value or a discount value (ie a discount to the Charity) £646 was spent in the year and no amount was owed at the year end.

Pembrokeshire County Scout Council
Detailed Statement of Financial Activities for the year ended 31st March 2020

	2020		2019	
Incoming Resources	£	£	£	£
County Levy	28,985			
	(25,895)			
		3,090		4,725
Donations	94			
Raffles/Collections	338		292	
Grants	361			
Activities & Events	2,508		250	
Scouting Support Fund	272			
Investment Income & Interest	2,561			
World Jamboree Donations			2,275	
Other Receipts	383		7,512	
		9,607		10,329
<i>Training</i>				
<i>Income</i>				
Leaders Course Fees	1,995		3,584	
<i>Expenditure</i>				
Leaders Course Fees & Materials	(1,474)		(2,407)	
		521		1,177
<i>St Brides Activity Centre</i>				
<i>Income</i>	14,401		12,386	
<i>Expenditure</i>				
Rent & Insurance	(3,314)		(3,455)	
Maintenance & Utilities	(5,432)		(10,390)	
Additional Costs	(1,529)			
Volunteer Travel Costs	(1,073)			
Depreciation (Mower)	(659)		(116)	
		2,393		(1,575)

Pembrokeshire County Scout Council
Notes on the Financial Statements for the year ended 31st March 2020

<i>St Davids Scout Hut</i>	£	£	£	£
<i>Income</i>	897			
<i>Expenditure</i>				
Rent & Insurance	(731)			
Maintenance & Utilities	(463)			
		(297)		
<i>Dartmouth Street Hut</i>				
<i>Income</i>	100			
<i>Expenditure</i>			(1,351)	
Insurance	(468)			
Maintenance & Utilities	(544)			
		(912)		(1,351)
<i>Less General Expenses</i>				
Volunteer Travel Expenses	3,428		909	
Volunteer Staff Costs	924		1,707	
Activities & Events	7,374		1,918	
Insurance	849		753	
AGM	78		165	
Chief Scout Awards	936			
Area Boat Costs	350		1,073	
Scouting Support Fund	940		612	
Broadband Installation	497		313	
Depreciation on Equipment	1,160		1,708	
World Jamboree Support			3,825	
		(16,536)		(12,164)
Net surplus/(deficit) for the year		(5224)		438



Welcome to the Annual Report of Pembrokehire Scouts. Thank you for taking the time to read about the wonderful work that has been going on during this strange year. I have been very encouraged by the wide range of activities and events that have continued in the virtual world. I am so grateful to the leaders who have all been on a steep learning curve as they become IT literate beyond the usual needs of any of us! With all the other pressures introduced to our lives by the Covid-19 pandemic, they have done a fantastic job of engaging our youth members and maintaining their progress through their Scout adventure.

When we met at St Bride's last June for our AGM, we little thought that things would change so much, but we did have 9 months before the world was turned up-side-down and you can read about the activities that took place during that time. The greatest achievements of our members were celebrated in November at our Annual Chief Scout Award Presentation Evening and those who have earned their CSA in the past 12 months will not be forgotten as we will celebrate when we can. The Beaver & Cub Sections celebrated Christmas with parties, the Annual Carol Service was well supported and PATCH really appreciated the donations given to support their clients through the festive season. An opportunity to support PATCH this year is still available as collection points are set up for donations that will be needed more than ever.

In February I joined other leaders to celebrate the life of Margaret Brown who had died after a period of illness. Margaret first took out a warrant as an Assistant Scout Leader in 1963 and had held various roles in South Pembrokehire District and the Area since. She was the SAS (Scout Active Support) Manager until her death and was always involved in helping with Area events, serving refreshments or arranging activities, especially the Cub Sixer & Second's Days held every few years. She is greatly missed in the Area and I would like to pay tribute to her and the contribution she made to Scouting in Pembrokehire. The last meeting I held before lockdown was with her successor, David Greig, and I would like to welcome him to the Area Team. I hope that conditions change soon so the SAS activities can resume.

Before lockdown, the Area Team were working on several projects, planning events and working to open a new Explorer Unit in the middle of the county, some came to fruition but others had to be extensively adapted to suit the new conditions. The appointment of 2 Youth Commissioners, Iestyn and Will, just before Christmas has proven a boon as they have been very supportive with ideas and IT skills. Please see their report for more information about their activities and plans. Our Assistant Area Commissioner (AAC) for Activities, Natalie, has been obliged to step down due to family commitments, but I want to thank her for the work she did to promote activities, especially those on the water, during her time in post.

I am pleased that several roles in the Area Team have been filled in the past year and all the new Commissioners have been very involved in our online provision since March. In September, Gavin Phillips took on the role of AAC Explorers and has promoted links between the Area's Units, hosting joint meetings on Zoom and instigating the formation of a Young Leader Unit to support those 14 – 18 year olds who help in Groups but are not able to attend Explorer Unit meetings. Gavin has also spent many hours revamping our Area website that has been well used to launch many of our virtual events, so you should be very familiar with it!

Pembrokehire has not been divided into Districts for a few years, due to the size of our membership, but HQ has never recognised this and we still had to have a District Commissioner in role to ensure we didn't

miss information aimed at that level. I have held that role since becoming Area Commissioner and have tried to keep on top of all the responsibilities involved as well as those assigned to the AC role. It was, therefore, a great pleasure to welcome Stuart Gibson into the role of DC. Stuart brings a wealth of experience from other roles held in England and has been invaluable as we have grappled with the arrangements required to restart face-to-face Scouting, amongst other things. Despite having never attended a face-to-face leaders meeting, Stuart has joined online meetings and should be well-known to all our leaders.

Another appointment made during lockdown is that of AAC Cubs; Sue Clarkson moved to the county last year and we met in the January to discuss what role would suit her. Sue also brings a lot of experience from Scouting elsewhere and since taking up the role, has headed up the Cub Sixers & Seconds virtual day which was a new challenge to her. We are all grateful to Vikki and Gavin who have brought greater IT skills to the party and supported all of the activities we have laid on since lockdown.

In January, the issue of mandatory safeguarding and safety training was raised by The Scout Association and we became aware that many of our adult members needed to complete this vital area of training. Pat Dixon took on the extra role of following up those who needed to complete their training or refresh their existing knowledge as is required every 3 years. Thanks to Pat's efforts, supported by all of the AAC's, Sue our Area Training Manager, and later Stuart, we are now at the top on the compliance table, not only in Wales, but in the UK and I am very grateful for all of the work put into this achievement. It's not often that Pembrokeshire gets noticed by the UK Chief Commissioner, but apparently he is well aware of us now, for the best of reasons! Thank you to everyone who has done their training – let's keep it up!



I want to thank Lynn & Geoff Phillips for their continued care of St Bride's which was about to reopen for the season when lockdown came. The site is now available for day visits, but there will be no camping there until Scouting is fully back to normal. Negotiations are taking place with the National Park to write off this year so the rent is carried over, recognising the total lack of income this year.

The hall at St David's is no longer being used by a Scout Group, but Geraint Michael has been working on the renovations required to make it usable by community groups. He has given many hours of labour for which the Area is very grateful and it is now ready for use when meetings are once again permitted. A local group has received a grant from Keep Wales Tidy to create a community orchard outside the hall which will improve the environment and provide activities for those suffering with mental health issues.

Dartmouth Street Activity Centre (DSAC) in Milford Haven was put to good use by 2nd Milford Haven when their hall flooded last winter and will soon be back in use by 2 Shooting Clubs as well as Scout Shooting activities. Thank you to John Lloyd for keeping a watchful eye on the property and completing the Risk Assessments necessary before it can be used again.

Alan Fitzhugh is a regular figure at all Area events and has served in various supporter roles since 1983 including serving on the Area Executive since 2004 when he took the role of Chairman. He stepped down as Chair in 2011 and has now decided to relinquish his role on the Executive completely. His contribution to the discussions has always been level-headed, putting the needs of the youth members first and asking challenging questions. We will still see Alan, and his wife, Barbara, at Area events as SAS members and they will continue to welcome new leaders as they serve on the Appointments Panel, but I would like to thank Alan for his many years of service and valuable contribution in all areas.

Finally, I would like to thank every member of the Area Executive, the Area Team and all the leaders, along with Group Executive members and supporters who have demonstrated continued commitment to Scouting in Pembrokeshire. I am sure that we will emerge from this time stronger and ready for the future.

Scouting is about having fun, learning skills for life and building community – we all strive to achieve these aims and thank our members and parents for joining us in the adventure.

Linda Wilson

Area Commissioner

Area Training Manager Report 2019/2020

We had a full year of training planned from September 2019 until September 2020; however 'the best laid plans'.....

We did run a few of the planned courses from September 2019.
The first was a Getting Started with three people attending in September.
We had to postpone and then cancel the First Aid course run by Adam Gent in October due to Adam being unavailable.

We held the 'To Boldly Go' course, modules 8, 9, 13, & 19 on 2nd and 3rd November in Hill Mountain with 5 participants.

We held a Getting Started course on Saturday 4th January and had 6 people attending.

February 15th/16th saw the Up and Away course with modules 5, 11, 12a, 12b, 15 being run with five people attending.

We had eight people on the First Aid course on 22nd/23rd February.

There was an updated Safeguarding course run on 25th February. From April this will not be run as a 'face to face' course in future, but will be on-line, and need to be renewed every three years as will the Safety updates.

Saturday 14th March saw us run our Infinite Diversity course for modules 7 and 14 which had six people attending.

This was our last face to face course as face to face Scouting was suspended on 17th March.

Because of the pandemic all training from March has either been via Zoom or on line modules. This will be the case for the foreseeable future.

Vikki Phillips delivered module 17 Running safe Activities via Zoom on 29th June with seven participants.

Scout Headquarters have made some major changes to training. The mandatory ongoing learning Safety and Safeguarding, must be completed by all roles, except Presidents/Vice Presidents and Occasional Helpers. This also applies to GDPR training and the revised module 1. Trustees (Executive members) must now also complete a Trustee module which replaces the module 1EX.

Module 6- Changes in Scouting has been removed and incorporated into module 1.

Scouts Cymru and Scout Headquarters are working on the expectation that all modules with the exception of module 10 (First Response/First Aid) will be done on line/via digital platforms, with other options available. As we move forward we now have to adapt to a new reality of Scouting, with training online and across Areas and countries in the U.K.

There are currently discussions taking place with H.Q about the Management training courses being digital as well.

The amazing work done by Pat Dixon in getting people to complete their on line training has been highlighted by H.Q and Tim Kidd (UK Commissioner). Pembrokeshire now has the best compliance figures, not only in Wales, but we have the best rate of any Area/County in the UK. Pembrokeshire's work is cited as best practice. Well done to everyone.

This year we have had two more people gain their wood beads since the last AGM. Congratulations to Nick Holderness from Goodwick and Shelly Hutton from 1st Pembroke.

I would like to thank all the training team for their amazing work this past year, these are Gavin Phillips, Sharon Donohoe, Clare Staniland, John Lloyd, William Silverstone, Linda Wilson, David Jenkins, Vikki Phillips and Adam Gent. We could not have delivered the courses without them.

Finally- A big thank you, to all the course participants who have joined us throughout the year. I've enjoyed working with you and I hope to be able to meet you on training courses via Zoom in the near future, and face to face at some point when we can all get back together.

Stay safe, Stay well, Stay Scouting.

Sue Benbow
ATM Pembrokeshire

Pembrokeshire Area AGM Thursday 12th November 2020
Area Appointments Secretary/Area Report

Area App'ts Secretary

Using zoom we ran an Appointments Panel meeting for those with internet (remembering that not everyone does) to progress prospective Leaders who had applied before the shutdown in March '20 – this worked well.

Applying for DBS'/RDBS' was suspended for some months, but once we were again able to process DBS' & RDBS', all has gone smoothly, and we are up to date with these in Area at the present time. If you need help with this process please contact me on pat.dixon54@btinternet.com or 07824748748.

Area tasks

Compliance.

Although quite a challenge for us all, one of the upsides to this task was that it allowed many of us to catch up, and have a natter ☺. I would like to thank those who were kind, and positive in their support of the task, and of me - you helped Area achieve a good result!

Awards.

It's an exciting task nominating Leaders/Executive Committee Members for an Award, so please remember to put nominations in. Information on Award requirements can be found on Scout base. Area ran two zoom Awards Panels at the beginning of August, and I would like to thank those who helped with these.

Youth enquires.

These come for the most from Scouts HQ's system, where adults have requested details of Group's in their area for their child to join a Scouting Section. Not surprisingly, from April through to August there were no enquiries, but encouragingly since then these have restarted, and have been passed through to the appropriate Group/Unit. My thanks to GSL's, Unit Leaders, and Section Leaders for responding promptly to these, again showing our eagerness to encourage youth into Scouting.

Chief Scout Awards.

Although we will not be holding our annual CSA's celebration at the end of November this year, please send the names of any Beavers, Cubs, Scouts, Explorer Scouts who have achieved their CSA between 31/7/19 & 31/7/20 in – see email on this sent out a few weeks ago – so that at a

point to be arranged, we can celebrate! Many thanks to all those who have already responded.

Thanks so much to all those in Pembrokeshire Scouting who have supported me in my Scouting roles. Sending best wishes to you.

Yours in Scouting, Pat AASec/Area Team.



Pembrokehire AGM 2020

Youth Commissioner Report

Well this certainly was not the year we expected in Pembrokehire Scouts. Hopefully you all know by now, in December 2019 we were appointed Pembrokehire's first Youth Commissioners. Our first few months consisted of visiting as many groups as possible to become recognisable and inform the young people that their voice was massively important in Pembrokehire. We also attended various all Wales Youth Commissioner events. But just as we were finding our feet the world and the UK was plunged into lockdown and a global pandemic.

Through out lockdown we adopted the area's social media accounts and started posting out Youth Commissioner Challenges to keep our area's young people actively scouting. Tasks such as Den Building and Necker challenges were a huge success and saw many people actively scouting.

Next up with the support of other members of the Area Team we created a short video to help our young people renew their promises for St Georges day. We also had a The Big Pembrokehire Sleepout in celebration and as usually the turnout/participation was amazing. Our St Georges Day celebrations were a huge success and recognised right across Wales by various Scouts Cymru personnel and Youth Commissioners.

In May we launched our Scouting at Home badge Competition, the amount of entries we received was unbelievable. There were members of every section finding their pens and paper and getting creative. The winner was picked in June, and the badge packs were sent out to everyone in the Area. To date there has been 180 badges sent out by the Area.

In July saw #PembsCamp2020 the first all area camp to take place on the internet. A fun filled weekend saw Scouts from all over Pembrokehire, Wales and even some participants in America take part in a variety of activities from virtual campfires to camping in their gardens, bug hotels to Three for Three sessions. We even managed to get special guest message from Scouts Cymru chief commissioner Rhain Moore, UK chief Commissioner Tim Kidd and that is just a few. The weekend was a huge success and hopefully a steppingstone for an all Pembrokehire summer camp in the Future.

The next few months were rather quiet for us as Youth Commissioners as we both settled into new lives either in University or new jobs. It was amazing to see Pembrokehire getting back to face to face scouting and seeing the young people back doing what we do best as scouts in the outdoors having the best time of our lives.

In October we were involved in the Cubs' Sixer and Seconders day, it was amazing to speak to the young people about how they could take their roles, old or new, forward. Maybe there is a Youth Commissioner there in the making.

As we entered our firebreak lockdown working with other members of the Area Team, we launched our social media 17 skills in 17 days challenge as part of #skillsforlife.

So that was our first 10 months as your Youth Commissioners, certainly not what we were expecting but seeing scouting continue in the way it has truly highlights how amazing the scouting family is.

We would just like to thank everyone who has supported us over the last 10 months from the leaders and young people joining in on the various events and the Area Team for all the support. But our work is not done yet.

Over the next 12 months we hope to get a Youth Council, made up of 16 to 25 year olds, in place to generate Youth Shaped ideas for the Area and to increase our Youth Shaped Awareness and input across the Area and Sections. We also hope to be involved in as many Area events as possible with all sections, from Beaver Parties to Scout Activity weekends and who knows maybe
#PembsCamp2021.

We cannot wait for many more adventure in the coming year and hopefully we will be back to scouting as we know it before long.

See you all soon,

Iestyn and Will



PEMBROKESHIRE SCOUT ACTIVE SUPPORT

REPORT FOR PRESENTATION AT COUNTY ANNUAL GENERAL MEETING

We start our SAS Report asking for a few moments of reflection on the passing of Margaret Brown our greatly missed SAS Fellowship Manager who died at the very beginning of this extremely difficult and worrying year. Margaret was a great inspiration to all who knew her and we all admired her dedication to the Scout Movement. May she rest in peace – and surely she will be organizing some GREAT camp fires!!

The SAS Annual General Meeting was held on 16th June at Pembroke Rugby Club – this was attended by AAC Linda Wilson. The Officers prepared to remain in position this was agreed by the Members present.

Chairman - David Greig; Treasurer – Ian Parkhurst; Secretary – Pat Parkhurst

At the end of the business meeting there followed Refreshments and Social Time with a Quiz to finish off.

The Annual SAS County Quiz was arranged for 30th June – although this was advertised extensively throughout the County - for the third consecutive year there was very poor support / attendance – so with great sadness Members decided this would be the last – Thanks were extended to David Neville who had organized this previously successful quizzes that had always raised substantial sums for local Charities.

Members were asked to help at various events – including the Chief Scout Award Presentation Evening in November, the Annual Carol Service in December and the St Georges / Activity Day Vikki Phillips was organizing at Pembroke Castle in April

Members also proposed running another Sixer & Secondar Day – possibly early spring next year. The dates for the Monthly meetings were agreed and forwarded to Linda for inclusion in the County Calendar.

The Christmas Meal on 24th January was rather disappointing unfortunately Lamphey Hall, the venue where we have had some memorable meals is under new management – so it was agreed to look for an alternative venue for next year.

The Meeting held on 18th February was the last in 2020 due to Covid 19 – and it is unlikely that the SAS will meet again in 2020 or well into Spring of 2021.

This is a brief summary of the SAS Meetings – as already mentioned these are ‘on hold’ at present but all Members look forward to them resuming in the not too distant future as we miss the fun and camaraderie of our monthly meetings – when we do start up again we would welcome new members to our monthly meeting at the Pembroke Rugby Club – and after such a long separation we will have a ‘great deal’ to catch up on.

On behalf of Chairman, the Committee and Members for Pembrokeshire Scout Active Support keep safe and well.

David Greig
Chairman
Pembrokeshire Scout Active Support

Pembrokeshire Area AGM Thursday 12th November 2020
AAC Beaver Scouts Report

What has been happening with Area Beavers since our Area AGM in June 2019?

Well it is just over a year ago that 60+ Beavers from Area meet at Clerkenhill Farm on Sunday 6th October 2019 for a farm visit, do their own digital balloon, and decorate big pieces of jigsaw which they put together to make a large wooden balloon – see attached photo. Thanks to John Ewart from PLANED who did all the digital stuff for us, and to Helena Holland 3rd Pembroke for helping me organize the day. Thanks to all Leaders, and Beavers who attended, making it a great day!

Good to see Beavers at the Area Carol Service on Sunday 1st December 2019, joining in with the Christmas celebrations. Groups once again brought gifts of toys, and food to help PATCH in their work to support people in our community. A big thank you to Hugh-John Wilson Area Chaplin for lots of fun, and we look forward to our Area Zoom Christmas Family Celebration together this year on 6th December 3pm.

Saturday 7th December saw Area Beavers, and Leaders playing games, dancing, and having a fantastic time at Albany Church Hall, where 1st Haverfordwest Leaders (Santa's little helpers for the day) put on an amazing Christmas party for us! It was full on loud, and exciting! My thanks to all 1st Haverfordwest Leaders for organizing this event. Food was delish! ☺

Our next Area Beaver event, 'Tremendous Triathlon' organized by 1st Narberth, had been planned for the end of March 2020 – but as Covid stopped 'face to face' Scouting, this, and other events for 2020 were postponed, and have been rolled over into 2021 – see the Area Beaver Programme '21.

So we rebooted, and Zoom happened. This has worked well, although for me that has been down to the kind support, and patience of a few Leaders!

With this new challenge Leaders have continued to deliver exciting programmes throughout this last seven months, either on zoom, FB, by post, doorstep delivered packs, and briefly some social distanced meetings etc. Thank you so much for all the time, and care you have given to your Beavers, and to Area Scouting again this year, you are amazing! ☺☺☺ Thank you for inviting me to your Beaver zoom sessions, and for giving me the opportunity to still be able to present badges by magic slight of hand – it was so enjoyable. And Beavers you have achieve

soooo many badges, among which some Bronze Chief Scout Awards – well done all of you! Seeing, and listening to the Beavers totally engaged in their badge work has been truly heartwarming.

Lots of Beavers joined in with the Area Virtual Camp, enjoying every minute, as did I! A huge thank you to Vikki Phillips, and Team for organizing this, and for making it such a memorable weekend experience for us in Area, and beyond!

I'm looking forward to seeing Beavers, Leaders & parents, at the Area Beavers Dabble Day Sunday 15 November – Christmas themed video activities throughout the day, ending with a Zoom session – thanks to all the Leaders, YL's & Explorer Scouts who are making this possible 😊

Keep safe.

Yours in Scouting, Pat AACBS



Scouts

Pembrokeshire Sir Benfro

Cub AGM Report



As with every section this has been a difficult year but despite the challenges the Cubs in Pembrokeshire have enjoyed many Scouting experiences.

A dodgeball competition was held in Narberth in November, this was organised by Gideon from 1st Narberth, the competition was won by 1st Johnston – well done! The Cubs look like they are having a great time.



A Christmas party was held in Goodwick, organised jointly between Nick (Goodwick ACSL) and Tom (Haverfordwest SL). This was attended by Goodwick, Haverfordwest and Kilgetty. As part of the party a fancy-dress competition was held, with Christmas as the theme. All those who attended enjoyed the dancing games and food. It was a lovely evening.

Numbers were lower than expected as it was so close to Christmas and lots of parents were busy.

The Chess and Draughts was held on 8th February and we had 7 Packs taking part with about 45 Cubs in total. Packs who took part were 4th Pembroke (Lamphey), 1st Haverfordwest, 3rd Pembroke, 2nd Pembroke, 1st Johnston, 1st Narberth and Goodwick. As not all Packs are able to make a team of three players (1 x 8yr old, 1 x 9yr old and 1 x 10yr old) individual shields are played for as well as teams.

Results as follows: -

Draughts

Best 8 year old - Ryan Southgate from 1st Johnston

Best 9 year old - Tristen Brazier from 1st Narberth

Best 10 year old - Ben Barton from 1st Narberth

Winning team 1st Johnston

Chess

Best 8 year old - Ben Watson from 3rd Pembroke

Best 9 year old - Ethan from 1st Narberth

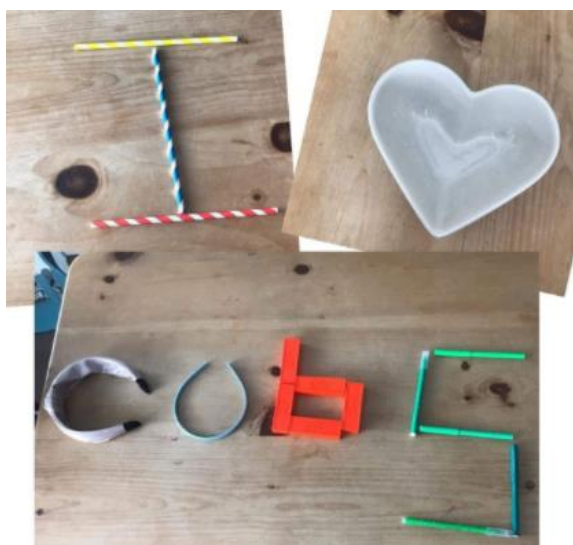
Best 10 year old – Rowan from 1st Narberth

Winning team 1st Narberth

Well done to all the Cubs who participated in the chess and draughts competition.

Shortly after this the country went into lockdown meaning that Scouting could not continue its normal meetings and activities, despite this many enterprising leaders started to operate their meetings using Zoom. These were greatly appreciated by the Cubs and their parents.

Many Cubs also took part in the virtual camp at the end of July, a great initiative, thank you to everyone involved in organising this event. Cubs enjoyed taking part in the many activities over the weekend.



In October we held a Sixer and Second day where Cubs were able to take part in a number of activities and learnt more about their roles as Sixers and Seconders. The day was well attended and we have a number of pictures below showing the Cubs enjoying their activities.

Structure Building



Mini Zip lines



Raft Building



Pizza Lunch



Don't the pizzas look great?

Scarecrow Building



So, despite all the challenges this year the Cubs have had a great time and been able to join in many activities within their own groups, face to face and online.

Thank you to all Cub leaders, assistants and helpers for all you have done in the past year, you have put in a lot of work to ensure that Scouting has been able to continue, and that the Cubs have had activities to look forward to.

Sue Clarkson
AAC Cubs

This year has been a year like no other for Scouts. The young people we support have well and truly had their worlds turned upside down. Schools closed, friends missed, social lives lost and the overreaching arm that Covid19 has emotionally on all of the young people that we support. I am not going to sit here and write how horrible, strange and hard this year has been, we all already know that, but I am going to sit here and say how amazing our Scouts have been, how remarkable our leaders have performed and how resilient our scouting family has become.

Before March our Scout sections were all involved in a varied and exciting programme. Going back to summer last year camps were held by all troops in one way or another with some even travelling abroad and taking part in international and World Jamborees. I was lucky enough to speak to those who attended the World Jamboree before and after they went to West Virginia. The Scouts I talked to returned from the experience stronger, more confident and more rounded members of their communities. From applying and fundraising to go to the numerous preparation camps and events it is clear to see that these members literally had the times of their lives – this is what Scouts is about!

The Autumn term saw the Scouts returning from camps and a range of skills being taught and developed in their troop nights. The JOTA/I came and went and although we didn't have the numbers we had seen in the past it was still enjoyed by all that attended, thanks again to Ian Rogers for the support and effort put in to the event. We agreed to develop this event in future and adapt to the changing times – oh how we wish we knew!

I saw a great deal of badges being awarded over the Autumn term and it was lovely to see so many Scouts gain their Chief Scouts gold award. It was also a credit to leaders to see previous scouts on stage receiving their platinum awards as explorer scouts.

Christmas brought us together for the Carol service and various Christmas troop activities including bowling, bingo, a not so Christmasy Christmas dinner and an alternative nativity. It always amazes me how original and enthusiastic each group is with their programmes.

2020 started with the plan of an activity camp in March for the Scouts and Explorers. And a youth shaped St Georges day celebration in Pembroke Castle. All plans were a go but on the 16th March everything changed. Over night everything that was or to be planned was cancelled. Within days the Area team had adapted and the new learning of google meets and then zoom meant that we could still hold a meeting to discuss what 'lockdown' meant for Scouts.

By April a lockdown time capsule along with a St Georges day home camp out meant the Scouts and their families were able to be supported. This event bought new enthusiasm, new learning and new ways for leaders and scouts. Some troops were meeting online and others were in contact using their social media pages and activity pack drops. Troops teamed up to run virtual scout sessions and this is still continuing now.

In July #PembsCamp2020 was held with a wide range of activities for all members of the area to take part in. This camp saw others from across Wales and even some in the USA take part and enjoy what Scouts still had to offer. The summer made it possible for the move to Amber and meetings outdoors started to take place if troops were comfortable to do so and then a further move to yellow gave more freedom to members. JOTI was held online with a weekend activity pack and focus on online safety and the making of new wellbeing champions. These wellbeing champions will take their new learning back to their troops to

support the others in being happier and healthier young people and develop their own resilience to the current climate. Scouts still continues and after taking part in the PLs and APLs forum held via zoom there is plenty to be thinking about for the future. I am very happy to say watch this space.

I often get asked why I am involved in Scouts and this year has very much reminded me of why. As I write this we are back in Red. We are in a Wales wide lockdown and there are restrictions all around us. I truly believe that Scouts this year has not restricted me, our leaders or our members. Instead I believe that Scouts has given a purpose, a focus, new learning and new enthusiasm for a very strange and very unpredictable stage in life that we are all going through in our own ways. I would like to take this opportunity to thank each and every one of you, for continuing in any way that you have over the last 18 months and especially the last 7 months. Thank you all for your support to your troops, groups, the Area and myself. I very much look forward to sharing many more adventures and friendships over the coming year and hope to see you all soon.

Take care,

Vikki

AAC Scouts

Since our last AGM I decided to take on the role of AAC Explorers. I took the role on in September 2019. Since taking on the role, Covid-19 has clearly had an impact on our lives in so many ways and not least the ability to run face to face area events. Nevertheless we were able to run some joint Explorer area activities prior to the pandemic. In January of this year Viking ESU and Preseli Pioneers ESU held a laser shooting session at CBQ adventures in Haverfordwest, this event was well attended and will run again at sometime in the future.

Since March, the area team have put on a range of virtual area events for our young people to take part in, from the time capsule, #PembsCamp2020 and to JOTI a few weeks ago. It has been great to see Explorers taking part in these activities and in many cases helping their younger siblings join in on the fun. In June this year, a virtual Area Explorer meeting was run which was well attended by members from 3 units.

Two of the main reasons that led to me taking on the AAC Explorers role was to organise and run more area wide Explorer activities for our Explorer units and to work with the Units and Groups to determine the best way in which Young Leader Training should be delivered and how our young leaders are supported in the leadership roles that they choose.

In the winter of 2019 / 20 the area was supported by our development officer Helen Gough to start up a new Explorer unit. The main driver of this start-up was to have a new unit roughly mid County to support those groups that are not local to the existing explorer units. The decision was made to base the new unit, named Draig Lo ESU out of 1st Johnston's Scout Hall in Hill Mountain. To gauge interest, the new unit ran taster sessions which were well attended and was led by Emily Cook. Following the taster sessions the new unit started after February half term of this year but only ran for a few weeks before the national lockdown was announced due to Covid-19. Unfortunately, due to the timing of the lockdown and the difficulty in finding another leader to support Emily, it has been decided that the new unit should be hibernated for the time being. If you are up for a challenge and would like to support with the running of this ESU, please get in touch. Gelliswick Warriors ESU, based in Milford Haven is also in need of some further adult support, therefore if you would like to help with this unit, please let me know.

The areas other two units Viking ESU and Preseli Pioneers ESU are both running well and they were able to run online sessions during the lockdown and had both recently restarted face-to-face sessions outdoors prior to the firebreak.. Based on current numbers Preseli Pioneers has 26 young people and Viking ESU has 13.

To assist with the areas provision of young leaders which support the groups across the area, I have also set up a young leaders unit. There are at times, Explorers that do not want to be part of a unit and only want to be in Scouts as a young leader. In this case these young people will be members of the new young leaders unit which will also track their Young Leader Training.

Looking for next 12 months, I remain optimistic that we will be able to plan and run an area Explorer activity next summer. What shape this activity takes at the moment I don't know, however the hope is that it will involve a few nights away.

Thank you for taking the time to read my report.

Gavin

AAC Explorers

Area AGM – Thursday 12th November 2020

Area Network Commissioners Report

We have 10 members at present from all over Pembrokeshire.

Towards the end of 2019 and the first couple of months of 2020 , Network met a few times for activities and discuss the help needed at Area events. It is always hard to get everyone together as everyone has other commitments , exams, work, apprenticeships, College and University.

Our members normally help out in groups as well as helping with Area events and were looking forward to helping at the St Georges Day event.

Unfortunately due to covid all events since March 2020 have had to be cancelled. Recently we were looking in to social distancing activities such as kayaking and stand up paddle boarding, but this is on hold at the moment. Members have been in contact with each other during Lockdown.

Hywel Jackson represented Pembrokeshire and Wales in July 2019 as part of the International Service Team at the 2019 World Scout Jamboree in America. This was an amazing experience for him and he would recommend it to anyone.

Malachi Bailey attended the Holland Jamborette in July 2019, he found meeting others in scouting from other countries an unbelievable experience and enjoyed representing Wales.

We hope to help out with any Area events that we can , as well as helping within groups on a regular basis as soon as scouting resumes.

Clare Staniland – Network Commissioner.

St Bride's Scouting Camp site

Area AGM – October 2020

Since the last AGM in June 2019 our focus was on making improvements to the site and maintaining the improvement previously made. Due to Covid 19 much of our planning and all of our income to date for 2020 has been lost.

Plans to address the works required for replacement of the doors and windows as per our lease requirements, had to be put on hold and will need to be addressed in the near future.

Routine site maintenance was commenced early in 2020. A new cooker installed in cottage two. But with no face to face scouting from early March all except safety activities were stopped.

In September, we have been working to get the camp site re-opened for Scouting day activities, this includes moving the fire pit area, re-hanging toilet doors, and erecting the area marque (without sides) to use an open shelter. Maintenance for Fire extinguishers and PAT testing is booked in for early in October.

David Pomfret (Contractor) has been maintaining the grass, a job well done. He has kindly reduced his prices to us over the closure period.

The National parks have been kept informed of any issues with the tree.

	Total number of bookings	Number Pembs scout group	Number of non-Pembs Scout groups	National parks	Area events	Schools	Non Scouting	Number of nights the site was occupied	Approx income (before outgoings)
2016	21	5	6	4	0	1	5	64	£6,845.00
2017	18	3	9	1	2	1	2	67	£6,002.00
2018	20	3	11	2	1	1	2	78	£13,282.50
2019	22	4	10	3	2	1	2	79	£11,868.00

	Number of provisional booking	Number Pembs Scout groups	Number of non-Pembs Scout groups	National parks	Area events	Schools	Non Scouting	Estimated income loss for year
2020	26	4	8	5	2	1	6	£14,950

In 2020 we had 2 weddings and a Mediaeval fantasy role play group booked – so it was going to be a busy year. We are planning to use the camp site for day activities, which may provide a small income for this year.

So far for 2021 we have 9 provisional booking, which includes one of the weddings re-booking. Deposits have yet to be taken until we have a greater understanding of how Covid 19 will affect 2021.

We would like to thank those who help and support us in our roles at St Brides

YIS

Geoff Phillips & Lynn Phillips
Camp Site Warden Camp Site Booking Secretary